

Community Wellbeing Call for Proposal (CFP) Public Disclosure of Funded Programs/Projects

October 1, 2024

The City of Lethbridge opened a Call for Proposals (CFP) to solicit requests for investments into innovative programs & services that align with the funding parameters of Reaching Home (RH) and Family and Community Support Services (FCSS) to advance community wellbeing and safety outcomes by addressing those needs, gaps, and strategic priorities identified in the updated [Community Wellbeing and Safety Strategy \(CWSS\)](#).

A detailed [Call for Proposal Guide](#) was posted containing all the information required for applicants to submit an application including the following application timeline guide. This document fulfills the **public disclosure of funded programs/projects** which has been posted to www.lethbridge.ca/csd.

City administration will now enter negotiations with successful proponents to finalize contract agreements. A more detailed public release and media event will occur later in 2024 once agreements are approved with recommended service providers.

December 2024 Amendment

On December 10, 2025 Lethbridge City Council approved the receipt of additional Reaching Home funding to each year within the current agreement term of 2024-2028. To allocate the additional funding for fiscal years 2025-2026 and 2026-2027 the Community Wellbeing Advisory Board (CWAB) went back to the proposals from the Community Wellbeing Call for Proposal (CFP) which scored high but were not fully funded based on limited funding at the time. Ultimately, the CWAB recommended an additional \$181,510.52 be allocated. Not all additional funding was awarded at this time and is subject to future competitive award. **The document has been updated in GREEN outlining the impact of the amendment.**

Call for Proposal Overview

The CFP successfully received 37 proposed programs from 25 different community organizations. The total amount of annual funding requested was \$9,084,232, and the recommended award total is ~~\$5,028,676.17~~ **\$5,210,186.69**.

24 applications were for 100% FCSS funding, 4 applications were for 100% RH funding, and 9 were integrated funding proposals.

One application containing two proposals was not submitted in alignment with the CFP requirements, and therefore was disqualified from evaluation.

A total of 12 evaluation panel members evaluated proposals. The evaluation panel included 6 [Community Wellbeing Advisory Board](#) (CWAB) members, 1 member from the Community Based Organization - Lethbridge Housing Authority and 5 members of City Administration each from a different department with connection to the community.

Recommendations

On September 23, 2024 the CWAB unanimously approved that City Administration proceed with contract negotiations with the selected service providers and recommended funding disbursements plus a maximum of 10% if additional funding is available. **As noted above, amended funding disbursements were made by the CWAB unanimously on December 10, 2024.**

Recommended funding overview on next page.

Recommended Programs for Funding

| Service Provider | Program | Funding Source(s) | Recommended Funding |
|---|---|-------------------|---|
| Big Brothers Big Sisters | Mentoring Program | FCSS | \$110,000.00 |
| Blood Tribe Administration | Blackfoot Resource Hub and Program Support | FCSS, RH-DC, RH-I | \$536,248.00 \$611,460.25 |
| Boys and Girls Club of the Foothills | Youth Centre – Drop In | FCSS | \$281,788.54 |
| Canadian Mental Health Association, Alberta South Region, 1990 | ICA Lead Organization, FCSS Counselling, Stabilization Funds | FCSS, RH-DC, RH-I | \$647,892.00 \$692,892.00 |
| Canadian Mental Health Association, Alberta South Region, 1990 | Diversion Outreach Team Program | RH-DC, COL | \$425,063.07 |
| City of Lethbridge | HIFIS Advanced Community Outcomes Project | RH-DC | \$73,990.80 |
| Family Centre Society of Southern Alberta | Strengthening Families | FCSS | \$328,258.00 |
| Family Centre Society of Southern Alberta | Parent Education and Family Resilience Programming | FCSS | \$279,638.00 |
| Holy Spirit Roman Catholic Separate Regional Division No.4 | Family First Facilitator Program | FCSS | \$177,150.00 |
| Lethbridge School Division | Making Connections – Family Support (FS) | FCSS | \$214,191.94 |
| Lethbridge Senior Citizens Organization (LSCO) | LSCO Support, Engagement, and Outreach | FCSS | \$466,741.37 |
| Metis Nation of Alberta Association Local | Metis System Navigator | FCSS | \$22,400.00 |
| Nord-bridge Senior Citizens Association | Social Inclusion, Seniors Helping Seniors Program | FCSS | \$103,070.00 |
| Nord-bridge Senior Citizens Association | Seniors System Navigator | FCSS | \$70,750.00 |
| Nord-bridge Senior Citizens Association | Go Friendly Shuttle | FCSS | \$110,000.00 |
| South Region Parents as Teachers Society | Building Strong Families and Communities with Parents as Teachers | FCSS | \$98,124.20 |
| University of Lethbridge – Department of Neuroscience | Building Brains Together | FCSS | \$224,909.52 |
| Volunteer Lethbridge | Volunteerism & Nonprofit Support | FCSS | \$138,934.00 |
| Wood's Homes | Youth Population Support Navigators | FCSS, RH-DC | \$344,520.00 \$379,520.00 |
| Young Women's Christian Association (YWCA) of Lethbridge & District | Transitional Housing Program (for Women and Children) | RH-DC | \$375,006.73 \$401,305.00 |
| | | TOTAL | \$5,028,676.17 \$5,210,186.69 |