

Procurement Summary Report
April, 2022

| Category | # of Awards | % of Total # | \$ Award Amount Net GST | % of Total \$ |
|------------------------------------|-------------|---------------|----------------------------|---------------|
| Construction | 1 | 7.1% | \$449,767.69 | 14.7% |
| Equipment | 3 | 21.4% | \$391,264.65 | 12.8% |
| Goods | 1 | 7.1% | \$180,000.00 | 5.9% |
| Service | 9 | 64.4% | \$2,033,975.21 | 66.6% |
| | | | | |
| Total Quantity Awards | 14 | 100.0% | | |
| | | | | |
| Total Value Awards | | | \$3,055,007.55 | 100.0% |
| | | | | |
| Lethbridge City & County | 1 | 7.1% | \$ 100,000.00 | 3.3% |
| | | | | |
| <i>January 1 to April 30, 2022</i> | | | | |
| Category | # of Awards | % of Total # | \$ Award Amount Net GST | % of Total \$ |
| Construction | 8 | 12.3% | \$4,264,370.30 | 16.6% |
| Equipment | 13 | 20.0% | \$4,022,465.80 | 15.7% |
| Goods | 7 | 10.8% | \$2,538,830.00 | 9.9% |
| Service | 37 | 56.9% | \$14,836,906.08 | 57.8% |
| | | | | |
| Total Quantity Awards | 65 | 100.0% | | |
| | | | | |
| Total Value Awards | | | \$25,662,572.18 | 100.0% |
| | | | | |
| Lethbridge City & County | 15 | 23.1% | \$9,207,615.93 | 35.9% |
| | | | | |

Procurement Summary Report
April 2022

| FILE # | NAME OF FILE | TYPE | # OF BIDS | SUCCESSFUL VENDOR | VENDOR ADDRESS | Amount \$ Net GST | Funding Source |
|---------------------|---|--------------|-----------|---|---------------------|-------------------|--------------------|
| Construction | | | | | | | |
| COL-21-188.1 | 2022 Playground Rubber Surfacing Construction | Quotation | 5 | Shercom Industries | Regina, SK | \$ 449,767.69 | Operating Budget |
| Equipment | | | | | | | |
| COL-22-100 | Pilot Project-LPS Admin Vehicle | Direct Award | n/a | Telsa Canada | Calgary, AB | \$ 70,223.00 | Operating Budget |
| COL-22-102 | Biosolids Storage Tank | Direct Award | n/a | Fraction Energy Service | Calgary, AB | \$ 270,000.00 | Operating Budget |
| COL-22-86 | Conducted Energy Weapon Transition and Purchase - | Direct Award | n/a | MDC Law Enforcement & Military Equipment Distributors | Brentwood Bay, BC | \$ 51,041.65 | Operating Budget |
| Goods | | | | | | | |
| COL-21-78 | 7th Street S and Post Public Art Project | Proposal | 15 | Jill Anholt Studio Inc. | Vancouver, BC | \$ 180,000.00 | CIP 2018-2027 D-9 |
| Service | | | | | | | |
| COL-21-233 | Annual Watermain CIPP Lining | Quotation | 1 | Fer-Pal Construction Ltd | Toronto, ON | \$ 519,100.00 | Operating Budget |
| COL-21-245 | Security service Contract | Quotation | 3 | Corp of Commissionaires Southern Alberta Division | Calgary, AB | \$ 814,946.88 | Operating Budget |
| COL-22-103 | Shingles Recycling | Direct Award | n/a | University of Alberta | Edmonton, AB | \$ 49,920.00 | CIP 2022-2031 E-10 |
| COL-22-105 | Lagoon Relief Services | Direct Award | n/a | Lambourne Environmental | Red Deer County, AB | \$ 236,667.39 | Operating Budget |
| COL-22-14 | 2022-2025 Railway Right Of Way Weed Control | Quotation | 11 | Lonsbury Applications Ltd . | Blairmore, AB | \$ 135,000.00 | Operating Budget |
| COL-22-25 | Public Art Administrative Support and Small Project Administration Services | Quotation | 2 | Allied Arts Council of Lethbridge | Lethbridge, AB | \$ 100,000.00 | CIP 2022-2031 D-8 |
| COL-22-47 | Recyclable Aggregate Processing | Quotation | 1 | Park Paving Ltd. | Edmonton, AB | \$ 103,995.60 | Operating Budget |
| COL-22-92 | Vector Solutions (TargetSolutions) Annual Renewal - | Direct Award | n/a | Vector Solutions | Toronto, ON | \$ 45,515.00 | Operating Budget |
| COL-22-93 | Fire Skills Training | Direct Award | n/a | Associated Fire Safety Equipment | Burnaby, BC | \$ 28,830.34 | Operating Budget |

Procurement Summary Report
April 2022

| FILE # | NAME OF FILE | DESCRIPTION |
|---------------------|---|---|
| Construction | | |
| COL-21-188.1 | 2022 Playground Rubber Surfacing Construction | Design-build services for the replacement of pea gravel with pour in place rubber surfacing at 7 existing city playgrounds to improve accessibility and safety, and the lifecycle replacement of existing play equipment at 2 of these playgrounds. |
| Equipment | | |
| COL-22-100 | Pilot Project-LPS Admin Vehicle | Pilot project to secure electric vehicle |
| COL-22-102 | Biosolids Storage Tank | To provide immediate relief at the WWTP lagoons from possible overflow, WWTP administration rented a 6,600 m ³ tank to temporarily store biosolids. |
| COL-22-86 | Conducted Energy Weapon Transition and Purchase - | Purchase of conducted energy weapons (tasers) to replace older version that is at end of life |
| Goods | | |
| COL-21-78 | 7th Street S and Post Public Art Project | Services of a professional artist who will design, fabricate, and install multiple pieces of public art on 7th Street S between 4th and 5th Avenues S next to the "Post" Building. |
| Service | | |
| COL-21-233 | Annual Watermain CIPP Lining | Multi-year contract to partner with a watermain lining company to perform annual trenchless rehabilitation. |
| COL-21-245 | Security service Contract | Procurement of Security services for the police. |
| COL-22-103 | Shingles Recycling | Shingles are collected at the waste and recycling center as a source-separated recyclable material. The partnership with the UofA will provide us with the specifications for using this material for road construction. |
| COL-22-105 | Lagoon Relief Services | The WWTP lagoons reached a point where the potential for overflow was imminent. As our current biosolids hauling provider, Lambourne was contacted to provide pumping and hauling services for the plant. |
| COL-22-14 | 2022-2025 Railway Right Of Way Weed Control | 2022-2025 Contract for weed control around city owned railway Right-of-Ways. |
| COL-22-25 | Public Art Administrative Support and Small Project Administration Services | Procurement of external, contracted administrative support and small project administration services for the Public Art Program. |
| COL-22-47 | Recyclable Aggregate Processing | Processing of 5,500 tonne of accumulated recyclable concrete, block, stone, and glass into high quality recycled aggregate products for use in civil construction projects. |
| COL-22-92 | Vector Solutions (TargetSolutions) Annual Renewal - | Renewal of the Vector Solutions (TargetSolutions) software which Lethbridge Fire and Emergency Services (LFES) procured in 2021 to manage their training and scheduling needs. |
| COL-22-93 | Fire Skills Training | To procure a Fire Simulator that will allow Lethbridge Fire & Emergency Services to train for life saving events in a safe, controlled, non-toxic environment while on shift. |