

*Procurement Summary Report*  
*June, 2022*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	2	13.3%	\$1,343,837.72	43.9%
Equipment	0	0.0%	\$0.00	0.0%
Goods	6	40.0%	\$515,725.59	16.8%
Service	7	46.7%	\$1,203,091.66	39.3%
Total Quantity Awards	<b>15</b>	<b>100.0%</b>		
Total Value Awards			<b>\$3,062,654.97</b>	<b>100.0%</b>
Lethbridge City & County	2	13.3%	\$ 1,343,837.72	43.9%
<i>January 1 to June 30, 2022</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	13	14.3%	\$6,357,158.99	20.0%
Equipment	13	14.3%	\$4,022,465.80	12.6%
Goods	13	14.3%	\$3,054,555.59	9.6%
Service	52	57.1%	\$18,374,013.38	57.8%
Total Quantity Awards	<b>91</b>	<b>100.0%</b>		
Total Value Awards			<b>\$31,808,193.76</b>	<b>100.0%</b>
Lethbridge City & County	21	23.1%	\$11,457,985.35	36.0%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
<b>Construction</b>							
COL-22-114	Whoop Up Drive over Oldman River Bridge East Bound Deck Pavement Rehabilitation	Quotation	2	McNally Contractors (2011) Ltd	Lethbridge, AB	\$ 145,044.66	CIP 2022-2031 C-9
COL-22-76	Residential Electrical Distribution Construction	Quotation	5	Tollestrup Construction Inc.	Lethbridge, AB	\$ 1,198,793.06	CIP 2022-2031 F-8
<b>Goods</b>							
COL-22-135	Automated Vehicle Location AVL Replacement of Non Compatible 3G Units Phase 2	Direct Award	n/a	CompassCom	Denver, CO, USA	\$ 67,187.00	Operating Budget
COL-22-141	Mailroom equipment	Direct Award	n/a	Pitney Bowes Canada	Orangeville, ON	\$ 50,024.00	Operating Budget
COL-22-142	M4100 Doble Replacement -	Direct Award	n/a	Doble Engineering Company	Marlborough, MA, USE	\$ 67,158.00	CIP 2022-2031 F-11
COL-22-143	SCADA Advanced Historian	Direct Award	n/a	Survalent Technology Corporation	Brampton, ON	\$ 85,000.00	CIP 2022-2031 F-12
COL-22-146	Cardiac Arrest Survivability	Direct Award	n/a	ZOLL	Mississauga, ON	\$ 64,114.80	Operating Budget
COL-22-147	Oldman River Oil Substance Clean up	Direct Award	n/a	SWAT Consulting Inc.	Strathmore, AB	\$ 182,241.79	Other
<b>Service</b>							
COL-20-86	Recycle Station/Yard Waste Sites Servicing – Option Year 1 Extension	Extension	n/a	Waste Management of Canada Corporation (WM)	Calgary, AB	\$ 361,584.00	Operating Budget
COL-22-134	IAFF Fireground Survival Train-the-Trainer	Direct Award	n/a	IAFF	Washington, DC, USA	\$ 39,000.00	Operating Budget
COL-22-152	Beaver Management Strategy	Direct Award	n/a	Advisian	Calgary, AB	\$ 29,877.00	Operating Budget
COL-22-79	Resolution Structure for Addressing Workplace Conflicts	Quotation	2	The TCM Group	Islington, London, UK	\$ 105,873.04	Operating Budget
COL-22-82	Recyclable Shingles and Wood Processing	Quotation	1	Mulchco Ltd.	Stony Plain, AB	\$ 94,500.00	Operating Budget
COL-22-84	Warehouse District Area Redevelopment Plan	Quotation	5	Stantec	Calgary, AB	\$ 287,124.18	CIP 2022-2031 D-50
COL-22-94	Parks Master Plan	Quotation	3	Urban Systems Ltd	Calgary, AB	\$ 285,133.44	CIP 2022-2031 D-48

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FILE #	NAME OF FILE	DESCRIPTION
<b>Construction</b>		
COL-22-114	Whoop Up Drive over Oldman River Bridge East Bound Deck Pavement Rehabilitation	Repair deteriorated asphalt wearing layer on Whoop-Up Dr. over Oldman River Bridge deck, East bound.
COL-22-76	Residential Electrical Distribution Construction	Contract to install underground residential distribution (URD) systems.
<b>Goods</b>		
COL-22-135	Automated Vehicle Location AVL Replacement of Non Compatible 3G Units Phase 2	The 3G Cellular Network is planned to be sunset in the year 2025 which will leave our 305 AVL devices incompatible. This is the second phase of replacement of these devices over the next 2 years.
COL-22-141	Mailroom equipment	Mail room equipment replacement due to end of asset life cycle.
COL-22-142	M4100 Doble Replacement -	Power transformers require a variety of routine maintenance tasks, including measuring and testing different parameters. This is a requirement based on the reliability standards set out by AESO & IEEE.
COL-22-143	SCADA Advanced Historian	Data collection and reporting for Electric Distribution System.
COL-22-146	Cardiac Arrest Survivability	Four (4) AutoPulses to be procured to improve the chances of our citizens to survive a cardiac arrest. It is a mechanical CPR device that delivers ideal/perfect CPR. The AutoPulse the only device compatible with our current technology.
COL-22-147	Oldman River Oil Substance Clean up	In March of 2022, there was an unregulated release of a oil type substance into the Oldman River. At the recommendation of Alberta Environment and Parks, SWAT Consulting was contacted to provide environmental cleanup services.
<b>Service</b>		
COL-20-86	Recycle Station/Yard Waste Sites Servicing – Option Year 1 Extension	Contractor to maintain three centralized recycling stations and yard waste sites.
COL-22-134	IAFF Fireground Survival Train-the-Trainer	A train-the-trainer program to enable our own members to maintain and develop annual critical fireground survival skills training for all LFES members.
COL-22-152	Beaver Management Strategy	To provide an overview of beaver presence in Lethbridge River Valley parks and strategies to mitigate their impacts to trees and infrastructure.
COL-22-79	Resolution Structure for Addressing Workplace Conflicts	This project aligns to the 2022 City Council Action Plan – Administrative work – Corporate: Organizational Health and Wellbeing Program. This project underpins the People & Culture 'Workplace Wellbeing' strategic initiative.
COL-22-82	Recyclable Shingles and Wood Processing	Recyclable wood waste and recyclable shingles are collected at the Waste & Recycling Centre and a contractor is required to process this material into useful products.
COL-22-84	Warehouse District Area Redevelopment Plan	To obtain consulting services for the creation of an Area Redevelopment Plan for the Warehouse District.
COL-22-94	Parks Master Plan	Establishment of a new Parks Master Plan, which will replace the existing plan that was adopted in 2007.