

Procurement Summary Report
December, 2022

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	0	0.0%	\$0.00	0.0%
Equipment	1	11.1%	\$123,961.21	6.4%
Goods	1	11.1%	\$106,266.70	5.5%
Service	7	77.8%	\$1,696,886.15	88.1%
Total Quantity Awards	9	100.0%		
Total Value Awards			\$1,927,114.06	100.0%
Lethbridge City & County	3	33.3%	\$ 462,932.85	24.0%
<i>January 1 to December 31, 2022</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	19	13.4%	\$15,300,935.79	21.8%
Equipment	20	14.1%	\$4,867,992.26	7.0%
Goods	21	14.8%	\$4,258,380.59	6.1%
Service	82	57.7%	\$45,614,991.26	65.1%
Total Quantity Awards	142	100.0%		
Total Value Awards			\$70,042,299.90	100.0%
Lethbridge City & County	34	23.9%	\$21,300,818.65	30.4%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
Equipment							
COL-22-27.1	Transit on Demand and Access-A-Ride vehicles	Quotation	2	MoveMobility Inc.	Mississauga, ON	\$ 123,961.21	Operating Budget
Goods							
COL-19-087	Lethbridge Fire and EMS Services Uniform Supply	Extension	n/a	Lethbridge Tactical Supply	Lethbridge, AB	\$ 106,266.70	Operating Budget
Service							
COL-18-061	Professional Corporate Custodial Services - Amendment 1	Amended Contract	n/a	GDI Services (Canada) LP	Calgary, AB	\$ 615,408.48	Operating Budget
COL-22-197	Vegetation Management	Quotation	3	Wright Tree Service of Canada, Ltd	Calgary, AB	\$ 475,545.00	Operating Budget
COL-22-216	Water Treatment Plant and Wastewater Treatment Plant Energy Audits	Quotation	3	Associated Engineering	Lethbridge, AB	\$ 189,381.15	Operating Budget
COL-22-241	Credit Card Service Fees Tempest Module	Direct Award	n/a	CentralSquare Canada Software Inc	Lake Mary, FL USA	\$ 28,350.00	Operating Budget
COL-22-242	Servicenow License Renewal	Direct Award	n/a	CDW Canada	Etobicoke, ON	\$ 193,916.52	Operating Budget
COL-22-243	People and Culture Listening Tour	Direct Award	n/a	4439056 NOVA SCOTIA LIMITED	Halifax, NS	\$ 27,000.00	Operating Budget
COL-22-254	Building Management System Upgrade at The Fritz Sick Building	Direct Award	n/a	Convergint Technologies LTD	Lethbridge, AB	\$ 167,285.00	Operating Budget

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FILE #	NAME OF FILE	DESCRIPTION
Equipment		
COL-22-27.1	Transit on Demand and Access-A-Ride vehicles	Replacement of Access-A-Ride buses that have reached the end of their life cycle and acquisition of appropriate vehicles for Transit On Demand service.
Goods		
COL-19-087	Lethbridge Fire and EMS Services Uniform Supply	Provision of uniforms
Service		
COL-18-061	Professional Corporate Custodial Services - Amendment 1	Janitorial company to provide City buildings with cleaning and custodial services to meet corporate requirements.
COL-22-197	Vegetation Management	Service contract to provide vegetation management and maintain clearances around energized electrical lines and apparatus.
COL-22-216	Water Treatment Plant and Wastewater Treatment Plant Energy Audits	Consultant services to conduct energy audits of the water treatment plant, wastewater treatment plant, lift stations, and reservoirs in accordance with the Energy Conservation Master Plan.
COL-22-241	Credit Card Service Fees Tempest Module	Purchase Module for current Cashiering System (Tempest) to apply a user-pay principle approach in which residents, who choose to pay with credit cards, incur the related credit card processing fees.
COL-22-242	ServiceNow License Renewal	Three year license renewal for ServiceNow utilizing GPO pricing
COL-22-243	People and Culture Listening Tour	Feedback, ideas, perspectives from employees and P & C Managers on current state of organization. Identify gaps or opportunities to improve based on feedback.
COL-22-254	Building Management System Upgrade at The Fritz Sick Building	Replacement of the aging pneumatic Building Management Control System (BMCS) at the Fritz Sick Centre with a new upgraded digital system.