

*Procurement Summary Report*  
*September, 2022*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	1	7.1%	\$572,771.77	2.8%
Equipment	2	14.3%	\$477,068.00	2.3%
Goods	2	14.3%	\$184,096.10	0.9%
Service	9	64.3%	\$19,442,076.16	94.0%
Total Quantity Awards	<b>14</b>	<b>100.0%</b>		
Total Value Awards			<b>\$20,676,012.03</b>	<b>100.0%</b>
Lethbridge City & County	3	21.4%	\$ 1,011,632.77	4.9%

*January 1 to September 30, 2022*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	18	15.4%	\$14,950,935.79	24.0%
Equipment	17	14.5%	\$4,613,483.80	7.4%
Goods	17	14.5%	\$3,786,796.49	6.1%
Service	65	55.6%	\$38,999,453.52	62.5%
Total Quantity Awards	<b>117</b>	<b>100.0%</b>		
Total Value Awards			<b>\$62,350,669.60</b>	<b>100.0%</b>
Lethbridge City & County	27	23.1%	\$18,920,623.15	30.3%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
<b>Construction</b>							
COL-22-156.1	Litter Fences at Lethbridge Waste & Recycling Centre	Quotation	1	Destiny Homes Inc.	Coaldale, AB	\$ 572,771.77	CIP 2022-2031 E-8
<b>Equipment</b>							
COL-22-137	Multi-Department Light Duty Vehicles	Quotation	1	Dunlop Ford Sales	Lethbridge, AB	\$ 283,888.00	Operating Budget
COL-22-205	Lethbridge Electric Vehicle Infrastructure Initiative - Charging Equipment -	GPO	n/a	Flo	Quebec City, QC	\$ 193,180.00	CIP 2022-2031 E-11
<b>Goods</b>							
COL-22-159	Portable landfill litter fences	Quotation	2	Con-Wal Inc.	Rogers, AR, USA	\$ 137,746.10	Operating Budget
COL-22-196	RRFB crosswalk controler parts -	Direct Award	n/a	Stinson ITS. Inc.	Woolbridge, ON	\$ 46,350.00	Operating Budget
<b>Service</b>							
COL-20-029	Waste Management Master Plan	Amended Contract	n/a	Sonnevera International Corp.	Bluffton, AB	\$ 102,250.00	Operating Budget
COL-20-106	Waste & Recycling Centre Labour Support	Extension	n/a	Whissell Contracting Ltd.	Leduc, AB	\$ 1,080,236.60	Operating Budget
COL-22-148	Composting Facility Operations	Quotation	4	AIM Environmental Group Inc.	Stoney Creek, ON	\$ 6,680,880.81	Operating Budget
COL-22-172	Sherring Business and Industrial Park Sanitary Lift Station Upgrades - Engineering Services	Quotation	1	MPE Engineering	Lethbridge, AB	\$ 154,973.00	Operating Budget
COL-22-177	New and Refurbished Ambulance	ACAN	n/a	RSM Western Canada	Saskatoon, SK	\$ 4,600,000.00	Operating Budget
COL-22-189	Transit Shelter and Bus Bench Advertising Space	Direct Award	n/a	Pattison Outdoor Advertising	Calgary, AB	\$ 30,603.75	Operating Budget
COL-22-190	Organics Gas Service Upgrade (subproject of the Organics Building)	Direct Award	n/a	ATCO Gas	Edmonton, AB	\$ 230,000.00	CIP 2022-2031 E-7
COL-22-26.1	Aquatic Services RFSQ	Quotation	2	Canadian Recreation Excellence (Lethbridge) Corporation	Surrey, BC	\$ 6,306,800.00	Operating Budget
COL-22-37	Zero Emission Transit Buses – Consulting	Quotation	9	IBI Group Professional Services (Canada) Inc.	Toronto, ON	\$ 256,332.00	CIP 2022-2031 D-18

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FILE #	NAME OF FILE	DESCRIPTION
<b>Construction</b>		
COL-22-156.1	Litter Fences at Lethbridge Waste & Recycling Centre	Construct new litter fences (26' high) on the south boundary of cell 5B and the the east boundary of the commercial drop off area.
<b>Equipment</b>		
COL-22-137	Multi-Department Light Duty Vehicles	Supply and delivery of different sizes cargo vans, Pick-up trucks and mid-size SUV for a total of twelve (12) units, for various operating departments.
COL-22-205	Lethbridge Electric Vehicle Infrastructure Initiative - Charging Equipment	Supply of the electric vehicle (EV) charging equipment for placement at City Hall, Park & Ride, ENMAX Centre, and Nikka Yuko parking area.
<b>Goods</b>		
COL-22-159	Portable landfill litter fences	Supply of 10 portable litter fences for the WRC.
COL-22-196	RRFB crosswalk controler parts	Crosswalk repair: electronic controller replacement parts needed to repair rapid rectangular flashing beacons.
<b>Service</b>		
COL-20-029	Waste Management Master Plan	Preparation of a Waste Management Master Plan (WMMP) to provide clear and bold direction on how to achieve a comprehensive, sustainable and efficient waste-management system that will serve to protect the environment during the next 10 years
COL-20-106	Waste & Recycling Centre Labour Support	Supply of a pool of trained labour and support personnel required for Lethbridge Waste and Recycling Centre operations.
COL-22-148	Composting Facility Operations	To provide the heavy equipment, operators and labourers required for the operations of the composting facility to produce high quality compost from organic waste.
COL-22-172	Sherring Business and Industrial Park Sanitary Lift Station Upgrades - Engineering Services	The Sherring Business and Industrial Park's lift station must be upgraded due to recent development triggering a point at which necessary upgrades are now required.
COL-22-177	New and Refurbished Ambulance	The intent of this project is to establish contract provisions to build and refurbish Type III ambulances for the Lethbridge Fire Department.
COL-22-189	Transit Shelter and Bus Bench Advertising Space	Advertising for City owned residential subdivisions.
COL-22-190	Organics Gas Service Upgrade (subproject of the Organics Building)	Upgrade of the gas servicing needed to supply the Waste & Recycling Centre. New buildings on-site (WTS, MRF and Organics) require a much larger gas service capacity.
COL-22-26.1	Aquatic Services RFSQ	The City of Lethbridge requires a contractor for the operation and programming of four (4) municipally owned aquatic facilities.
COL-22-37	Zero Emission Transit Buses – Consulting	This request is to be able to apply for the Grant "Zero Emission Transit Fund". The Grant requires the generation and submission of specific studies and planning in order to be awarded grant funds.