

Procurement Summary Report

October, 2023

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	0	0.0%	\$0.00	0.0%
Equipment	2	50.0%	\$3,062,722.12	39.9%
Goods	0	0.0%	\$0.00	0.0%
Service	2	50.0%	\$4,619,844.95	60.1%
Total Quantity Awards	4	100.0%		
Total Value Awards			\$7,682,567.07	100.0%
Lethbridge City & County	0	0.0%	\$ -	0.0%
<i>January 1 to October 31, 2023</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	18	14.3%	\$15,158,051.96	21.9%
Equipment	24	19.0%	\$13,468,516.83	19.5%
Goods	14	11.1%	\$3,128,145.03	4.5%
Service	70	55.6%	\$37,316,813.77	54.1%
Total Quantity Awards	126	100.0%		
Total Value Awards			\$69,071,527.59	100.0%
Lethbridge City & County	42	33.3%	\$22,439,779.06	32.5%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
Equipment							
COL-23-218	100' Aerial Tower Fire Truck	GPO	n/a	Commercial Emergency Equipment Co.	Calgary, AB	\$ 2,993,275.00	Operating Budget
COL-23-224	Brush Chipper	GPO	n/a	Vermeer Canada Inc.	Calgary, AB	\$ 69,447.12	Operating Budget
Service							
COL-23-180	Waste & Environment Engineering Service Contract	Quotation	1	Tetra Tech Canada Inc.	Edmonton, AB	\$ 4,000,000.00	Operating Budget & CIP 2022-2031 E-8, E-9, E-10
COL-23-183	Crossings Future Phases Site Prep and Phase 9	Quotation	2	Stantec Consulting Ltd.	Calagry, AB	\$ 619,844.95	Operating Budget

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FILE #	NAME OF FILE	DESCRIPTION
Equipment		
COL-23-218	100' Aerial Tower Fire Truck	The intent of this project is to procure the supply and delivery of one (1) new, unused aerial/tower fire truck for Lethbridge Fire & Emergency Services, as identified in the 2023-2026 Operating Budget & Fleet Replacement Plan.
COL-23-224	Brush Chipper	The intent of this project is to secure the supply and delivery of one (1) new, unused brush chipper for the Waste & Recycling department, as identified in the 2023-2026 Operating Budget and Fleet Replacement Schedule.
Service		
COL-23-180	Waste & Environment Engineering Service Contract	Engineering and Consulting Service Agreement for the Waste and Environment Department. Projects in scope include landfill design and construction management, Leachate and Landfill Gas Construction Projects, Construction and major maintenance at the W&RC.
COL-23-183	Crossings Future Phases Site Prep and Phase 9	The south half of the Crossings neighbourhood is now fully developed. Future phases site prep and Phase 9A are the next projects that need to be completed to allow for the continued development of the community.