

Procurement Summary Report
December, 2023

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	0	0.0%	\$0.00	0.0%
Equipment	5	45.5%	\$777,835.61	34.2%
Goods	1	9.0%	\$39,850.00	1.7%
Service	5	45.5%	\$1,459,773.99	64.1%
Total Quantity Awards	11	100.0%		
Total Value Awards			\$2,277,459.60	100.0%
Lethbridge City & County	5	45.5%	\$ 667,606.95	29.3%
<i>January 1 to December 31, 2023</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	18	12.6%	\$15,158,051.96	20.7%
Equipment	31	21.7%	\$14,632,302.44	20.0%
Goods	15	10.5%	\$3,167,995.03	4.3%
Service	79	55.2%	\$40,115,918.79	55.0%
Total Quantity Awards	143	100.0%		
Total Value Awards			\$73,074,268.22	100.0%
Lethbridge City & County	49	34.3%	\$23,493,336.01	32.1%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
Equipment							
COL-23-198	Backup Portable Generator	Quotation	5	DTR Services Ltd	Lethbridge, AB	\$ 82,667.00	CIP 2022-2031 F-11
COL-23-214	X-Ray	Quotation	5	BRS Innovations	Ottawa, ON	\$ 77,045.25	Operating Budget
COL-23-215	2 Ton Flatdeck Truck	Quotation	2	Horizon Truck & Body Ltd.	Lethbridge, AB	\$ 132,925.00	Operating Budget
COL-23-249	14 Ft. Backhoe & Attachments	GPO	n/a	Rocky Mountain Equipment	Lethbridge, AB	\$ 223,560.00	CIP 2022-2031 F-11
COL-23-250	Ambulance Power Cot Equipment	GPO	n/a	Stryker Emergency Care	Waterdown, ON	\$ 261,638.36	Operating Budget
Goods							
COL-23-243	Envirobale Bags	Quotation	3	Accent Wire	Tomball TX, USA	\$ 39,850.00	Operating Budget
Service							
COL-23-197	Accessibility Design Standards & Infrastructure Audit	Quotation	5	Urban Systems Ltd.	Calgary, AB	\$ 347,236.00	CIP 2022-2031 D-11 & D-46
COL-23-212	Atso Towaawa Park Irrigation Design	Quotation	4	MPE Engineering Ltd.	Lethbridge, AB	\$ 84,500.00	Operating Budget
COL-23-225	Winter Tree Pruning and Chipping 2024	Quotation	3	Roscco's Tree Service and Contracting Ltd.	Lethbridge, AB	\$ 143,954.95	Operating Budget
COL-23-228	Netapp storage increase	Quotation	1	Long View Systems	Calgary, AB	\$ 334,252.34	Operating Budget
COL-23-229	RiverStone Phase 18 and 19 detailed design, preliminary earthworks, and construction management	Quotation	2	Stantec Consulting Ltd.	Calgary, AB	\$ 549,830.70	Operating Budget

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FILE #	NAME OF FILE	DESCRIPTION
Equipment		
COL-23-198	Backup Portable Generator	This portable generator will be used during emergency and scheduled power outages to provide power for critical infrastructure, commercial and subdivisions.
COL-23-214	X-Ray	The Lethbridge Police Service is in need of a new X-ray system. The Explosives Disposal Unit uses X-Ray to scan suspicious packages. The current X-Ray system is 15 years old, it is outdated and the image quality is poor.
COL-23-215	2 Ton Flatdeck Truck	Supply and delivery of one (1) 2 Ton truck complete with a flat-deck body for the Transportation Operations (Traffic) department.
COL-23-249	14 Ft. Backhoe & Attachments	Supply and delivery of one (1) new, unused backhoe with various attachments for the Electric Operations department, as identified in the 2023-2026 Fleet Replacement schedule and 2018-2027 CIP.
COL-23-250	Ambulance Power Cot Equipment	The supply and installation of four (4) power cot systems, intended for the (4) net-new additional ambulances procured as part of project COL-23-242.
Goods		
COL-23-243	Envirobale Bags	Procure 7000 envirobale bags to allow the WRC to operate the waste transfer station baler during wind closures, as per the approval. Bags are used to bale the sold waste.
Service		
COL-23-197	Accessibility Design Standards & Infrastructure Audit	Procure a consultant to assist in establishing design standards for community infrastructure and performing audits on existing infrastructure. The audits will help to prioritize accessibility upgrade projects.
COL-23-212	Atso Towaawa Park Irrigation Design	The Atso Towaawa Park irrigation system is near the end of its useful life. Design will be completed to improve the efficiency of the system, reduce the water window and maintenance requirements. Cost estimate will be provided for future CIP consideration.
COL-23-225	Winter Tree Pruning and Chipping 2024	The city of Lethbridge has been contract pruning and chipping for several years in order to maintain a 10 year pruning program on our City owned trees.
COL-23-228	Netapp storage increase	Expand current storage capacity, a component of existing storage array
COL-23-229	RiverStone Phase 18 and 19 detailed design, preliminary earthworks, and construction management	The last two phases of the RiverStone community require detailed design (to be completed for all lots at the same time), grading, embankment and compaction earthworks, and the development of lots over the next 4 years.