

Procurement Summary Report
June, 2021

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	5	21.7%	\$11,917,862.61	74.0%
Equipment	1	4.4%	\$711,935.00	4.4%
Goods	5	21.7%	\$719,863.50	4.5%
Service	12	52.2%	\$2,752,421.18	17.1%
Total Quantity Awards	23	100.0%		
Total Value Awards			\$16,102,082.29	100.0%
Lethbridge City & County	6	26.1%	\$ 3,548,524.20	22.0%
<i>January 1 to June 30, 2021</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	15	18.8%	\$22,187,837.97	50.7%
Equipment	8	10.0%	\$3,287,388.00	7.5%
Goods	20	25.0%	\$4,093,246.66	9.4%
Service	37	46.2%	\$14,157,191.83	32.4%
Total Quantity Awards	80	100.0%		
Total Value Awards			\$43,725,664.46	100.0%
Lethbridge City & County	27	33.8%	\$18,219,313.25	41.7%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
Construction							
COL-20-134	Landfill Gas Extraction Project - Building Structure	Quotation	1	Southwest Design & Construction Ltd.	Lethbridge, AB	\$ 1,423,397.20	CIP 2018-2021 E-8
COL-20-181	Amendment # 1 – Lethbridge Airport Renovations	Amended Contract	n/a	EllisDon Construction Services Inc	Calgary, AB	\$ 272,288.65	CIP 2018-2021 D-43
COL-21-48.2	Lethbridge Airport Airfield Electrical Upgrade – Construction Services	Quotation	4	Tristar Electric Inc.	Mississauga, ON	\$ 3,834,853.00	CIP 2018-2021 D-43
COL-21-59	2021 Asphalt Milling	Quotation	3	Tollestrup Construction Inc.	Lethbridge, AB	\$ 186,065.00	CIP 2018-2021 C-9
COL-21-60	Broadband Pilot	Quotation	6	RPB Industries Inc.	Spruce Grove, AB	\$ 6,201,258.76	CIP 2018-2021 D-46
Equipment							
COL-21-62	Bucket Trucks	Quotation	5	Altec Industries Ltd.	Rockyview, AB.	\$ 711,935.00	Operating Budget
Goods							
COL-15-284	Firefighter Turnout Gear - 3rd Year Extension Option	Extension	n/a	Wholesale Fire & Rescue Ltd.	Rocky View County, AB	\$ 94,908.50	Operating Budget
COL-21-123	Single Line Diagram - Schematic Generator	Direct Award	n/a	Survalent Technology Corporation	Brampton, ON	\$ 25,000.00	CIP 2018-2021 F-15
COL-21-124	SCADA Server Upgrades	Direct Award	n/a	SCADA Server Upgrades	Brampton, ON	\$ 58,014.00	CIP 2018-2021 F-15
COL-21-125	Parking Kiosks for Enmax Centre	Direct Award	n/a	Precise Park Link	Brossard Montreal, QC	\$ 41,941.00	Operating Budget
COL-21-70	2021-2026 Furniture Contract	Quotation	4	Corporate Business Equipmen	Medicine Hat, AB	\$ 500,000.00	Operating Budget
Service							
COL-12-295	2014 Bridge Rehabilitation Program – AECOM Canada Ltd.	Amended Contract	n/a	AECOM Canada Ltd.	Calgary, AB	\$ 119,819.25	CIP 2018-2021 C-6
COL-18-020	Contract Amendment # 1 - Lethbridge Waste and Recycling Centre Scale House Operations – 6 year term	Amended Contract	n/a	1663958 Alberta Ltd	Lethbridge, AB	\$ 79,452.00	Operating Budget
COL-20-204	Records Management System	Quotation	2	ICO Technologies	Shawinigan, QC	\$ 328,670.79	Operating Budget
COL-21-120	eApply 3.0 - Phase 1	Direct Award	n/a	CentralSquare (Tempest)	Toronto, ON	\$ 33,750.00	Operating Budget
COL-21-121	Opportunity Lethbridge Business Plan	Direct Award	n/a	Honeycomb Solutions	Calgary, AB	\$ 38,000.00	Operating Budget
COL-21-122	Aquatic Weed Cutting Services 2021	Direct Award	n/a	Seahorse Aquatic Vegetation Harvesting	Beaver County, AB	\$ 39,409.14	Operating Budget
COL-21-128	Opportunity Lethbridge Branding Multi Year Communication Strategy and Communication Plan	Direct Award	n/a	The Met Agency	Edmonton, AB	\$ 54,470.00	Operating Budget
COL-21-133	CWSS Taskforce and Clean and Safe Group Strategic Planning	Direct Award	n/a	Robin Parsons Consulting & Facilitation	Calgary, AB	\$ 51,200.00	External Grant
COL-21-138	Parks Naturalization Pilot Project	Direct Award	n/a	Earthlings Landscape	Lethbridge, AB	\$ 32,500.00	Operating Budget
COL-21-26	Civic Culture Plan Consulting Services	Quotation	5	A. Adair & Associates Consulting Services Inc.	Gananoque, ON	\$ 148,040.00	CIP 2018-2021 D-36
COL-21-32	Refrigeration and Air Conditioning Maintenance Contract	Quotation	8	Ainsworth Inc.	Lethbridge, AB	\$ 1,660,000.00	Operating Budget
COL-21-98	Lethbridge Airport - Airfield Pavement Upgrades	Quotation	1	Tetra Tech Canada Inc.	Lethbridge, AB	\$ 167,110.00	CIP 2018-2021 D-43

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FILE #	NAME OF FILE	DESCRIPTION
Construction		
COL-20-134	Landfill Gas Extraction Project - Building Structure	Design and construction of a building to house the flaring equipment and operate the facility as part of the Landfill Gas management system.
COL-20-181	Amendment # 1 – Lethbridge Airport Renovations	Renovations to hold room such as the addition of washrooms, coffee kiosk and upgraded furniture.
COL-21-48.2	Lethbridge Airport Airfield Electrical Upgrade – Construction Services	Construction services for the rehabilitation of the airfield lighting and electrical systems at the Lethbridge Airport. The project includes the replacement of most of the existing airfield lighting equipment.
COL-21-59	2021 Asphalt Milling	Supply of labour and equipment for asphalt milling of the selected sections of Arterial, Collector and local roadway prior to paving.
COL-21-60	Broadband Pilot	To select a design / build contractor to complete detailed design and installation of broadband fibre in Sherring and Churchill industrial parks.
Equipment		
COL-21-62	Bucket Trucks	Supply & delivery of Two (2) 45ft Aerial bucket trucks and One (1) 55' Double Bucket Truck for the Electric Ops Department.
Goods		
COL-15-284	Firefighter Turnout Gear - 3rd Year Extension Option	Supply of superior Turn-Out firefighting gear that meets and/or exceeds NFPA Standard #1971 2013 OHS Alberta for structural fire fighters protective clothing.
COL-21-123	Single Line Diagram - Schematic Generator	Supply of schematic generator that automatically creates single line diagrams from geographic layouts that we have in our current system.
COL-21-124	SCADA Server Upgrades	Vendor software requires Host servers and Web Server to be upgraded simultaneously.
COL-21-125	Parking Kiosks for Enmax Centre	Purchase of new Parking Kiosks for Enmax Centre
COL-21-70	2021-2026 Furniture Contract	Supply, delivery, installation and maintenance of furnishings for City facilities and general labor for furniture relocations.
Service		
COL-12-295	2014 Bridge Rehabilitation Program – AECOM Canada Ltd.	Structural design for Deck wearing surface removal & replacement (membrane and asphalt), Barrier Rehabilitation, Design of Pedestrian walkways on various bridges, general maintenance and construction management.
COL-18-020	Contract Amendment # 1 - Lethbridge Waste and Recycling Centre Scale House Operations – 6 year term	Operations of the scale house at the Lethbridge Waste & Recycling Centre.
COL-20-204	Records Management System	Replacement of the Fire Department Records Management System.
COL-21-120	eApply 3_0 - Phase 1	Addition of online applications for compliance letters, zoning letters, and file search requests through the online eApply system.
COL-21-121	Opportunity Lethbridge Business Plan	To develop a 4 year business plan for Opportunity Lethbridge.
COL-21-122	Aquatic Weed Cutting Services 2021	Aquatic weed cutting services to maintain manageable water quality in several ponds around the city.
COL-21-128	Opportunity Lethbridge Branding Multi Year Communication Strategy and Communication Plan	Creation a new branding, multi-year communication strategy and communication plan for Opportunity Lethbridge.
COL-21-133	CWSS Taskforce and Clean and Safe Group Strategic Planning	Strategic Planning to form the Clean & Safe Group as well as form the governance and structure of the CWSS Taskforce
COL-21-138	Parks Naturalization Pilot Project	Field work for Parks Naturalization Pilot Project resulting from recommendations from KPMG's Phase 2 – Financial and Operational Performance Review
COL-21-26	Civic Culture Plan Consulting Services	Consulting services to develop a Civic Culture Plan for the City of Lethbridge. The Culture Plan will be a companion document to the 2021 Recreation and Culture Master Plan.
COL-21-32	Refrigeration and Air Conditioning Maintenance Contract	To select a COR certified contractor to assist Facility Services with preventative maintenance, start-ups, repairs, and replacement of refrigeration & air conditioning systems excluding ice plant refrigeration in ice arenas.
COL-21-98	Lethbridge Airport - Airfield Pavement Upgrades	Engineering and consulting services for design, tender and construction management to upgrade the pavement and drainage of Apron III and Taxiway B.