

# AFFORDABLE & SOCIAL HOUSING CAPITAL GRANT PROJECT BUDGET



**Project Name:** Home Sweet Home Project

**Applicant Name:** Windy City Housing

Sources of Revenue	\$ Amount	Assured or potential?
<b>Your Organization's Contribution</b>		
Donations/Fundraising (list below)		
1. Meadows Church	\$ 50,000.00	Assured
2. Annual Bake Sale	\$ 2,000.00	Potential
3. Annual Home Sweet Home Gala	\$ 75,000.00	Potential
4. Lethbridge Bingo Association	\$ 15,000.00	Potential
5. Windy City Contribution	\$ 100,000.00	Assured
<b>Total</b>	<b>\$ 242,000.00</b>	
Other Grants (list below)		
1. CMHC Seed Funding	\$ 250,000.00	Assured
2. Shelter and Transitional Housing Initiative	\$ 500,000.00	Potential - Approval expected August 2022
3. National Housing Co-Investment Fund	\$ 100,000.00	Assured
4. Enbridge Multi-Family Housing Program	\$ 200,000.00	Assured
<b>Total</b>	<b>\$ 1,050,000.00</b>	
Non-cash/In-kind Support (list below)		
1. ABC Architects - Site Design	\$ 30,000.00	Assured
2. CEM Heavy Equipment - Equipment Loans	\$ 10,000.00	Assured
3		
4	\$ 40,000.00	
<b>REVENUE TOTAL</b>	<b>\$ 1,332,000.00</b>	

<i>Affordable and Social Housing Capital Grant Request Amount</i>	\$ 300,000.00	
<i>Total Project Cost</i>	\$ 3,200,000.00	
<i>Percentage of ASHCG Funding used for total cost of project (cannot exceed 75% of the total project costs)</i>	9%	

Potential Grant Expenditures*		
Item	\$ Amount	Description/Vendor
1. Excavating and Grading	\$ 54,450.00	Preparing lot for project
2. Engineering and Survey	\$ 25,000.00	Sunshine Engineering
3. Permits	\$ 4,875.00	John and Co. Permits
4. Basement - Pouring foundation	\$ 114,586.00	Lethbridge Basements
5. Fencing	\$ 74,861.00	Silver Star Construction
6. Site Utilities	\$ 7,200.00	City of Lethbridge
7. Lighting - Wire and Cable	\$ 13,114.00	Bright Light Electric
8		
9		
10		
11		
12		

<i>Sub-Total Potential Expenditures</i>	\$ 300,000.00
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<b>Total Project Expenditures</b>	<b>\$ 3,200,000.00</b>
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\* Potential Grant Expenditures are anything related to what will be purchased through the requested grant from the City of Lethbridge - Any available quotes are appreciated

# EXAMPLE